

Guidelines for submission of Detailed Project Report (DPR) which the applicants are required to submit while applying for allotment of land (/ modules) in Industrial Parks of WBIDC.

In the DPR, the following is required to be provided by the applicants:-

1. Details of the proposed Project
2. A separate chapter to be included in the DPR on requirement and justification of land along with land use plan, methodology and lay out of the proposed plant of the project. Land held for similar type of projects with established capacity, methodology and location in West Bengal or any other part of the country may also be stated to the extent feasible.
3. Project Feasibility Report.
 - i. Detailed breakup of: - land (/ modules), Plant & machinery, Miscellaneous fixed assets, pre-operative expenses and contingencies
 - ii. Source of working capital requirement (if any),
 - iii. Quotations of all Plant & machineries and miscellaneous fixed assets.
 - iv. Cost of raw materials, manpower and utilities (power, fuel & water) as applicable
 - v. Financial projection for entire repayment period: - Details of Projected cash flow, projected balance sheet, projected Profit & loss account. (Note- In case of existing units for last 3 years and for new project details are to be given for proposed 5 to 7 years)
4. Audited balance sheet of the company and the group companies (if any) for last 3 years,
5. Detailed breakup of sources of funds
6. Personal Net worth statement, and
7. Other details such as-
 - 7a) Copy of PAN of applicant, Details of Constitution of the applicant and Date of Incorporation (to be annexed)
 - 7b) Companies own performance (Last 3 years)- i.e. Year-wise :- Share capital, Reserve & Surplus, Net worth, Unsecured loans, Term Loans, Bank Borrowings, Other current liabilities, Gross fixed Assets, Net fixed Assets, Current Assets, Turnover, PBIDT, PBT, PAT),
 - 7c) Group concerns/ Promoters and their financial record of last 3 years, (Name and Year-wise : - Status in project, Activity, Turnover, PBT, Net worth)
 - 7d) Personal net worth of the promoters &
 - 7e) Status of Existing loans (If any).