

## Form XIII

## ESTIMATES OF COST OF PRODUCTION

(Rs in Lakh)

		Year Ending						
		19	20	20	20	20	20	20
	Capacity utilisation (%)							
A	Raw Materials, Chemicals & Components							
	1							
	2							
	3							
	4							
A	<u>Total material cost</u>							
B	Consumable stores							
	1							
	2							
B	<u>Total Consumable stores</u>							



<b>C</b>	<b>Utilities</b>							
	<b>Power</b>							
	<b>Water</b>							
	<b>Fuel</b>							
<b>C</b>	<b><u>Total Utilities</u></b>							
<b>D</b>	<b><u>Labour &amp; Factory Supervision</u></b>							
	<b>Wages</b>							
	<b>Factory supervision salaries</b>							
	<b>Bonus</b>							
	<b>Provident fund</b>							

Note: i) Give details of wages & salaries in Form XIV-B  
 ii) Indicate the basis for (a) wastage for raw materials and (b) rejection rate for finished products